

Pupil Premium and Sports Premium Intent 2020/21

Pupil Premium		
Total number of eligible children before census	FSM	87
	Service	3
	PLAC	5
Total expected budget before census	£86 080	
Contribution to FSM	£17 320	
Staffing including Family Support and group or 1-1 interventions forecast	£62 597	
Total additional hours of support this will provide	2677	
Resources and hardship fund	£6163	

Sports Premium	
Total Expected Funding	£19 800
6 x wellie racks	£1 109.70
Sports coaching for Reception staff weekly	£1 870
Supplying and fitting outdoor sinks	£1 600
Football and multisport balls for PE lessons	£232.50
Total remaining uncommitted	£14 987.80

Priorities for future building projects:

Replace PE shed £? Install a multi-use games area on Y5/6 playground (First quote is £67k)

Catch up Tuition Fund Plan Autumn Term		
Total expected budget @ £80 pp based on October budget	£32 000	
Year	Intervention	Total hours of additional support this term
R	3 x additional sessions from class teachers per week	27
1	2.5 hours p.w. additional TA support 2 hours of teaching time p.w. from LT	37
2	2 x 30 mins p.w. phonic support from TA x 6 weeks	12
3	3 x after school sessions pw x 6 weeks	22.5
4	2 x after school sessions pw x 6 weeks	15
5	2 x after school sessions pw x 6 weeks	15
6	3 x after school sessions pw x 6 weeks	22.5
Total hours of additional support		141

Sessions will be paid at the usual hourly rate of the person delivering it.

We are exploring other resources which this funding can support.