

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Good range of competitive events and extracurricular clubs High quality sports coaching Children at Shipston enjoy sports lessons and their feedback is positive High % of children participating in daily activity Sports Mark Gold achieved last 3 years	Further increase opportunities for at least 30 minutes of physical activity at school  Increase the range of sports available to children
	Increaase links to outside sports clubs

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	80%
<b>N.B.</b> Even though your children may swim in another year please report on their attainment on leaving primary school.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £	Date Updated:		
<b>Key indicator 1:</b> The engagement of primary school children undertake a	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Marathon Kids initiative	Marathon Kids registration & starter kit Measuring running track Comlete the installation of an all-weather track	£300	Children across the school have engaged with Marathon Kids with many achieving distances further than they expected. 48 children attended the Marthon Kids Festival.	Greater number of children achieving a half or full Marathon.
Play Leaders for Reception children	Organisation of activities at playtimes and lunchtimes – timetable of daily events prepared with Y6 pupils	None	Children are actively engaged at playtimes and lunchtimes. There is always an activity to participate in.	Train new staff to run Forest School
Updated playbox equipment for playtime / lunchtime  Forest School	Organise with dinner supervisors to use play equipment with Y1 – 6 on days when Marathon Kids is not taking place.	None	The play equipment is well used and children have developed their gross motor skills and confidence.	Update playbox stock  Explore building a MUGA on Y5/6 playground to provide year round outdoor play / PE
Activities for playtime	Each Reception class to have one term of Forest School lessons  Forest School after school club for KS2  Rental of External Screen	None £2095 x2	Children have been actively engaged in physical activity throughout the 2 hour sessions, whilst also improving their motor skills and creativity	lessons









Repair the sports shed to ensure that it is water tight.	Arden to repair roof	£2133.15	Roof repaired and equipment kept in good condition.	
Provision of after school coaching for recluctant children and / or children	Paul Eden (football club)	£1200	More children participating in a wide variety of sports on a	
who cannot afford to join a club / and / or who are higher ability in football,	Kelly Stepney (netball club)	£1200	weekly basis and maintaining interest in sport.	
	Michelle Ashfield (dance)	£2100	Higher ability sports people	
	Wade Gymnastics	£2400	identified and receiving specialised coaching	
	Ben Cox (lunchtime engagement)	£1200	More parents participating in	
	Tennis Solutions	£640	exercise with their children through dance.	
<b>Key indicator 2:</b> The profile of PESSPA	Percentage of total allocation:			
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop pupil leadership in sports & physical activity	Appoint Sports Captains		% of parents on seesaw	Monitor and evaluate impact on emotional wellbeing and
Develop a greater sense of teamwork	Sports display		Newsletters	positive mental health
and achievement	Reports on sport in newsletters		Sports displays & match reports	Personalise peer mediaton/play leader roles for each school in
Develop whole community awareness of sporting activities and	Uisng Seesaw & newsletters		Increased confidence to captain and organise a team	the Stour Federation
achievements	Marathon Kids iniatitive to raise the profile of running, healthy lifestyles,			Annual audit of equipment
	and daily activity in school.		behaviour	Children to give match reports in Friday assemblies.
	Marathon Kids medals and		X children achieving a medal	
	certificates			Introduce Y6 play buddies for Y1
	Y6 play leaders		the school	1 1









Promotion of sports and events on Teams participate in events social media & website outside of the cluster sports events Awards in assemblies – in school and out of school award Children link in-school behaviour presentations and attitudes to qualification to participate in school events and Using sports role models in values take pride in their achievements. assemblies Peer mediators New summer kits Cluster sports membership £750 Engraving sports trophies Replace/repair PE and playground equipment to ensure high quality Sign up to Shipston Cluster Enter elite area sports competitions eg ESFL football cup











Key indicator 3: Increased confidence	Percentage of total allocation:			
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Raise staff competence and confidence in a range of sports through specialist staff modelling to	Golf taster sessions		100 % of children have participated in gym lessons. Staff confidence has increased.	Audit staff confidence to feed next year's provision
our school staff.	Urban Strides	£222		Sarah Mann to run netball club
	Specialist gymnastics teaching each half term for individual year groups with staff present.	£2400	Y2/3/4 staff have lead own dance lessons following training.	Continue to buy in gym teaching
	Michelle Ashfield to teach dance lessons to Y2/3/4 with staff present.	£2100 (incl after school clubs)	Sarah Mann leading netball team competitions and umpiring games.	
	Sarah Mann netball coaching course	£100		
<b>Key indicator 4:</b> Broader experience o	I f a range of sports and activities of	<u> </u> fered to all pupils		Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: Provision of after school sports and well being clubs plus specialist curriculum days/workshops	Supplement extracurricular clubs  ChangeMakers Club – external	costings	Extracurricular actitives register shows that the supplemented clubs have 100% weekly attendance and	Introduce Kidditch
	provider: Summer Term	None	that skills and performance of those clubs has increased.	
	Urban Strides Workshop: Street Dance	£222.50		
	Coach to transport children to athletics elite competition	£300	Perception of dance changed for the positive, particularly from KS2	











Cluster sports offer: tried new sports	Y3/4 & 5/6 Golf Taster Session Golf, archery, cross country, fencing for Y3/4	None	All children have participated in some extra sports throughout the year  The local archery and golf clubs have increased numbers following the trial sessions at school.  Children with talent in sports other than football identified and directed to clubs e.g. Sharks swimming, golf club, rugby club, cricket club	
Key indicator 5: Increased participation	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence:	Sustainability and suggested next steps:
Participation in and opportunities for all children to compete in sports,  Develop a positive, healthly attitude	Buy in to Shipston Cluster Sports Partnership Buy in to SWPSAA (Athletics) and	£750	throughout the year in competitive	Liaise with other cluster schools to explore aports and areas to develop.
towards physical activity	South Warwickshire School cross Country		*	Make links with other local sports clubs/providers.
	Pay affiliation to WSFA Organisation of school sports day	£20	marathon & x% participated in Running Festival	Continue Cluster Sports partnership subscription
	1 .	None	100% attendance at sports day	Continue to create links with High school











Y5/6 Tchoukball  KS2 Netball matches x 4  Y5/6 Fencing  Y3/4 & Y5/6 Dodgeball  Y5/6 QuickSticks  KS2 Archery  Y3/4 & 5/6 Rounders  KS2 Swimming Gala	Within £750 subscription	100% of children who need booster swimming lessons have attended  Improved skills and tactical knowledge when playing team and competitive sports  Children are enjoying a wide range of competitive sports	
KS2 Cross Country  KS2 Rugby Festival			







